

**AGENDA**  
**JEFFERSON COUNTY PARKS COMMITTEE**

**Jefferson County Courthouse**  
**311 South Center Avenue, Rm 202**  
**Jefferson WI 53549**

**August 4, 2014 @ 9:30 a.m.**

Committee: Augie Tietz - Chairman, Mike Kelly - Vice Chairman, Matthew Foelker - Secretary,  
Walt Christensen, Laura Payne

1. Call to Order
2. Roll Call
3. Certification of Compliance with the Open Meetings Law
4. Review of the Agenda
5. Public Comment
6. Approval of the July 7, 2014 Meeting Minutes
7. Communications
  - a. Upcoming Glacial Heritage Area Events – Clare Carlson
  - b. County Parks Panel Considers Projects
  - c. DNR Park and Open Space Plan Grant Eligibility Notice
  - d. County Parks Shelters for Rent Available – Daily Union
  - e. Lincoln Logs – Daily Union
  - f. Ash Borer in Town of Palmyra – Daily Union
  - g. Rock River Trail Initiative – Council Gets Update on Efforts – Watertown Daily Times
  - h. Log Home – Daily Union
8. Discussion and Possible Decision on Arts Alliance of Greater Lake Mills Food Cart Request in Korth Park
9. Discussion and Possible Decision on park areas for special needs individuals
10. Discussion and Possible Decision on shelter reservation policy as it relates to the Glacial Heritage Area (GHA) Waterloo Regional Trailhead facility in Waterloo
11. Discussion and Possible Decision on 2015 Jefferson County Parks Budget
12. Update on Korth Playground Ribbon Cutting, August 22, 2014 at 3:00 p.m.
13. Update on Transferring Smaller County Parks to Other Units of Government
14. Update on Watertown Outboarders
15. Update on Crawfish River Park Parking on Hwy 18
16. Update on Mason Log Home Restoration
17. Update on potential Master Plan Models for Crawfish River County Park
18. Update on 2014 Parks Department Budget
19. Update on Glacial Heritage Area (GHA) Project
20. Set Tentative Meeting Dates/Times for: September 8, 2014 at 9:30 a.m.
21. Adjourn

**The Committee may discuss and/or take action on any item specifically listed on the agenda. Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101, 24 hours prior to the meeting, so appropriate arrangements can be made.**

**Jane Stanger**

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**From:** Clare Carlson <friendsofgha@gmail.com>  
**Sent:** Monday, July 14, 2014 2:22 PM  
**To:** Clare Carlson  
**Subject:** Upcoming Glacial Heritage Area events

Hi everyone--here's a brief description of activities coming up this weekend. Note: if you want to join the Rock Lake Water Tour, be sure to reserve your spot by Tuesday, July 15 (tomorrow) as space is limited. Thank you.

**Bird and Prairie Walk at Korth Park, Saturday, July 19, 9 a.m., Elm Point Shelter**

Join Jefferson/Dodge Bird Walks and Friends of GHA as we take an easy stroll through the mowed prairie trails of Korth Park, Lake Mills. We'll stop to look at birds, butterflies and dragonflies in the tallgrass prairie. Bird experts will be on hand to help identify birds, and Matt Weber, Faville Grove Sanctuary Land Stewart, will also join the walk to assist us in prairie flora identification. Matt has extensive experience in prairie restoration projects at the Sanctuary. Meet at the Elm Point Shelter (take Elm Point Road off of County Road S). Bathrooms are available at this shelter. Don't forget your binoculars! <http://www.theropod.org/walks.html>



Korth Park prairie, photo by Clare L. Carlson, 2012.

**Ho-Chunk Dancers and Singers at Aztalan, Saturday July 19**

The Ho-Chunk Wisconsin Dells Singers will appear at Aztalan State Park, Hwy Q, Lake Mills, on Saturday July 19 beginning at 2:00 PM. The group will perform traditional Native American dances and songs accompanied by a drum and will discuss the history and significance of the dances in Ho-Chunk culture. The event is sponsored by the Friends of Aztalan State Park. The event is free but attendees will need a Wisconsin State Park vehicle sticker and these can be purchased at the park at the time of event. Donations for the planned new Aztalan visitor center will also be gratefully accepted. For more information contact Friends of Aztalan Executive Director Bob Birmingham at [608-516-3421](tel:608-516-3421) or [birmi@sbcglobal.net](mailto:birmi@sbcglobal.net).



Aztalan State Park, photo by Clare L. Carlson, 2013.

**Rock Lake Water Tour, Sunday, July 20, 8:45 - 11:15 (see details below)**

If you've wanted to see Rock Lake fish up-close, then attend this unique water tour and see how aquatic biologist, Dave Marshall, surveys near-shore fish with nets and electrofishing. Experts from the Department of Natural Resources will also demonstrate how lake water quality is sampled, and Patricia Cicero, Jefferson County's water resources specialist, will present the important role of aquatic plants to healthy lakes. Additional experts and topics are currently being confirmed (including a native shoreland plant garden). Co-sponsors include Rock Lake Improvement Association and Friends of Glacial Heritage Area. Reserve a spot on an event

pontoon or bring your own paddle craft to take the Tour.

EVENT DETAILS:

**Pre-registration Required:** Deadline July 15 by contacting Patricia Cicero [patriciac@jeffersoncountywi.gov](mailto:patriciac@jeffersoncountywi.gov) or 920-674-7121. All participants—those with personal paddle craft and those wishing to ride on event pontoons—must register prior to the event. Space is limited. Tour will be about two hours.

Where: Sandy Beach Park at 345 Sandy Beach Road, Lake Mills.

Time: Registration begins at 8:45.

Tour 9:15 - 11:15

Fee: \$10 per person (\$5 for members of RRC, RLIA, and Friends of GHA)



Rock Lake in Lake Mills, photo by Clare L. Carlson 2013.

Clare Carlson  
Board Representative  
Friends of Glacial Heritage Area  
[friendsofgha@gmail.com](mailto:friendsofgha@gmail.com)  
[glacialheritagearea.org](http://glacialheritagearea.org)  
Facebook: Glacial Heritage Area

*Item 7-6*

## County parks panel considers projects

By Lydia Statz, Union staff writer | Posted: Tuesday, July 8, 2014 8:57 am

JEFFERSON — The Jefferson County Parks Department covered a lot of ground Monday at its monthly county Parks Committee meeting, giving updates on ongoing projects and proposals for upcoming ways to serve the county.

One prospect Parks Department Director Joe Nehmer brought forth for consideration would downsize slightly the county's total land holdings, as he proposed the idea of transferring control of Altpeter Park to the Town of Sumner.

Altpeter Park, a four-acre parcel on the shores of Lake Koshkonong off Lamp Road, is a small grassy area that features play equipment, picnic tables and a grill. The area floods frequently, and mostly serves as a neighborhood park for residents in the immediate area.

Because of its use mostly as a neighborhood draw rather than a county-wide attraction, the county would like to explore the idea of offering control of Altpeter Park to the Town of Sumner.

"We would like to see it managed by the municipality that makes sense, that it most appropriately serves," Nehmer said. "It really is a neighborhood park ... We think from a park management standpoint it makes sense."

There is some precedent for this type of transition. Endl-Gruennert Park in the City of Jefferson, Dehnert Park in the Town of Concord and McCoy Park in the City of Fort Atkinson all used to be county parks before ultimately being transferred to their local municipalities. Nehmer said in the past no exchange of funds has accompanied the transitions.

The Town of Sumner has not yet been contacted about the idea. Walt Christensen, the county board supervisor whose district encompasses the Town of Sumner, will bring the idea forward to the town board at a future meeting, and, if accepted, the transfer will require several levels of approval at the town and county level before becoming final.

New to the docket this month was a consideration of specialized county park facilities for residents with autism or dementia.

County Human Services Director Kathi Cauley was on hand to speak to the committee regarding the specialized needs of these individuals, which she said are numerous. The issue that has been raised most often by the public is the possibility of these individuals running or wandering away from caregivers.

To combat that and cater to the needs of the increasing number of aging individuals in the county, the parks committee discussed the possibility of including a special enclosed area in one of the parks where people can roam without fear of crossing into traffic or wandering too far from caregivers.

Though some areas exist in municipal parks or at other county facilities, such as the Jefferson County Dog Park, the parks committee agreed it would be beneficial to meet with members of an autism or dementia caregivers group to receive their input before proceeding.

The idea will be on future agendas for consideration as the Parks Department researches how best to include special facilities in the county parks.

Also much discussed in the future will be the best use of the new Crawfish River Park, located along State Highway 18, just to the west of the City of Jefferson. The park was opened earlier this year on land purchased from the State Department of Transportation after county residents raised \$56,000 to match the state's asking price.

The 16-acre parcel borders the Crawfish River and Glacial River Bike Trail, and provides valuable access to a natural wetland environment, but a major problem plaguing the park always has been how to access it.

No parking lot exists on or near the park, and recently the county highway department, prodded by the Department of Transportation, posted "no parking" signs along Highway 18 to prevent residents from stopping along the shoulder to access the area.

Currently, residents must bike into the park via the bike path, or park on a nearby city street and walk dangerously along the highway to reach the park.

The county will be undergoing a master planning process to identify the best design for the park to encourage access, and develop the area into a leading resource for county residents and the School District of Jefferson.

One option that has been identified would be to purchase a vacant five-acre parcel located directly across the river to expand the park. Parking could be located there, with a recreational bridge to the main park, greatly expanding access.

However, the purchase of any new land likely would have to be made through fundraising, similar to the original park land.

The master planning stage likely is to last quite some time, and include much community and county input to come to an amenable solution.

Meanwhile, in other business Monday, the parks committee:

- Discussed a possible increase in the Jefferson County Dog Park annual registration fees. If approved with the new annual county budget, an annual dog park registration for a county resident would increase from \$20 to \$25, while non-county residents would increase from \$25 to \$30.

Daily passes are proposed to remain at \$5.

- Announced the closure of Rock River Park, located on County Highway B west of Johnson Creek, and Kanow Park, located on State Highway 16 east of Ixonia, due to high water. Both are on the banks of the Rock River.

Parks Operations Supervisor noted that Altpeter Park on Lake Koshkonong, and Burnt Village Park, on the banks of the Bark River — two parks that also are prone to seasonal flooding — have not yet been closed but are being monitored daily.

Item 7-c

State of Wisconsin  
DEPARTMENT OF NATURAL RESOURCES  
3911 Fish Hatchery Road  
Fitchburg WI 53711-5397

Scott Walker, Governor  
Cathy Stepp, Secretary  
Telephone 608-266-2621  
Toll Free 1-888-936-7463  
TTY Access via relay - 711



July 14, 2014

Joe Nehmer  
Parks Director  
Jefferson County Courthouse  
320 S. Main Street  
Jefferson, WI 53549

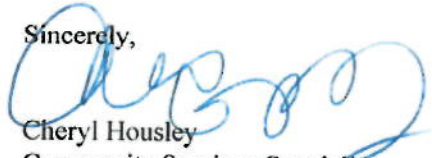
Dear Joe:

Thank you for submitting the updated **Jefferson County Parks, Recreation, and Open Space Plan 2013-2018**. According to the meeting minutes, the Jefferson County Parks Committee adopted the Plan at their meeting on July 1, 2013. Based on my review of the Plan, as submitted, the document contains the necessary outdoor recreation planning elements for local implementation, and grant eligibility. You are therefore advised that your eligibility to apply for available outdoor recreation grants, administered by the Department of Natural Resources, is extended until **December 31, 2018**.

Please note that this eligibility is no assurance of grant funding for any particular parks project for which you may submit a request for grant assistance, and matching grant assistance will be limited to those recommendations supported in the approved Plan. Also, any project sponsors shall be responsible for keeping us advised regarding any formal changes(s) to the approved Plan that may occur in the future.

Jefferson County is commended for its continued awareness of the need for regional outdoor recreation planning. Please contact me at (608)275-3218, if you have questions regarding your eligibility status or available grant programs.

Sincerely,



Cheryl Housley  
Community Services Specialist



# County parks shelters for rent available

The Jefferson County Parks Department has a variety of shelters within its various parks that are available to rent.

Persons thinking of holding their family reunion, wedding, birthday party, graduation party or other special event at one of the Jefferson County Park shelters should contact the department to reserve their date.

The Jefferson County Parks Department also reminds citizens that if they are hosting an event at a county park where over 20 people will be in attendance, a group permit is required. There is no charge for this permit.

The notification assists the Parks Department with its planning and notification of repairs, construction, etc. that are occurring in the parks. Shelter reservations for any of the 12 park shelters can be made by contacting Jane at (920) 674-7260 or [janes@jeffersoncounty-wi.gov](mailto:janes@jeffersoncounty-wi.gov).

Park shelters may be reserved on a daily basis during daylight hours for a fee. The rental fee varies by shelter size and amenities offered.

The Jefferson County Parks Department has shelters at the following parks:

Carlin Weld County Park, Palmyra; Cold Spring Creamery Park, Fort Atkinson; Dorothy Carnes County Park, Fort Atkinson \*; Kanow County Park, Ixonia; Korth County Park, Elm Point Road, Lake Mills \*; Korth County Park, Korth Lane, Lake Mills \* \*\*; Pohlmann County Park, Helenville; Rock Lake County Park-lower, LAKE MILLS. \*

Also, Rock Lake County Park-upper, Lake Mills; Rock River County Park, Johnson Creek; Rome Pond County Park, Rome; Welcome Travelers County Park, Whitewater. \*

\* denotes electric available.

\*\* denotes kitchen available at an additional cost.

For additional information about the Jefferson County Parks System, visit <https://www.jeffersoncountywi.gov> and click on the Parks Department.

A8

TUESDAY, JULY 15, 2014

DAILY JEFFERSON COUNTY UNION





**LINCOLN LOGS** — Reconstruction of the Mason log home in Dorothy Carnes County Park, northwest of Fort Atkinson off U.S. Highway 12, began Monday. Pictured here, Jefferson County Parks Operation Supervisor Kevin Wiesmann and parks crew members prepare the concrete basement for flooring, which will be constructed from wood recycled from the original cabin discovered by the parks department last year when dismantling an old farmhouse built around the home. Wiesmann hopes to finish the flooring by the end of the week and move on to building the walls from logs currently stored in the department's indoor garage. The parks department plans to have the majority of the log home completed by the Mason Jar Jamboree set for Sept. 6. — Daily Union photos by Amy Smith.



Item #

## **Emerald Ash Borer in Town of Palmyra**

PALMYRA — A second infestation of Emerald Ash Borer has been confirmed in Jefferson County.

The tree-killing insect referred to as EAB has been confirmed at Carlin Weld County Park in the Town of Palmyra.

It is the first known occurrence of EAB in the Town of Palmyra. However, it is likely that other ash trees in the area also are infested, even if not showing symptoms.

This highly destructive pest is regulated by state and federal agencies to minimize its spread. The township of Palmyra — as well as the entire county — already is and will remain under a quarantine restricting movement of ash and certain other woody material.

EAB first was discovered in North America near Detroit in 2002. Since then the beetle has spread to Canada and more than a dozen states, including Wisconsin.

Emerald ash borer was found for the first time in Wisconsin in August 2008 near the community of Newburg, several miles northeast of West Bend.

(Continued on A9)

*I Tem 9*

## ROCK RIVER

### Rock River Trail Initiative

# Council gets update on efforts

BY STEVE SHARP  
steves@wdtimes.com

With interested parties from up and down the Rock River in attendance, the Rock River Trail Initiative Council met Thursday afternoon in Watertown to present updates on various aspects of its ongoing effort to provide quality recreational access to the scenic, historic body of water.

Watertown Mayor John David provided information on his city's relationship with the river, saying life in Watertown truly "revolves around the river."

David said city leaders are trying to "capitalize, utilize and emphasize" the river as best they can.

He said many residents in the city don't appreciate the river the way they should, but that attitude is changing for the better every day.

David cited the Rock River's increasingly healthy and attractive fish population that has evolved courtesy of the Rock River Rescue organization. He also noted the advantageous nature of the addition of the 2 Rivers Bicycle and Outdoors business along the river in the heart of downtown, as well as seven city parks that bump up against the river.

"We have a lot of opportunities to use the river and people are beginning to realize the value of it," David

said.

The Rock River Trail is the first National Water Trail in Wisconsin and Illinois to be designated by the U.S. Department of the Interior.

The Rock River Trail Scenic and Historic Route was established by state legislation, and the 320-mile auto route through 11 counties and two states provides travelers with access to the scenic beauty, natural resources and historic, cultural assets of the Rock River Valley.

The Rock River Trail Bike Route is a designated on-road and off-road bike route along the river, with hiking opportunities for the outdoor recreationist.

The website for the Rock River Trail can be accessed at [www.rockrivertrail.com](http://www.rockrivertrail.com).

Augie Tietz of Watertown, a long-time supporter of recreation on and near the river, told the panel Thursday about the history of the river as it runs past the Watertown Senior and Community Center, the site of the meeting.

Tietz said the area south of Main Street along the river was once home to a large amount of industry, including mills and a brewery.

Tietz also addressed the ongoing plans to extend the river walkway in the area — perhaps as far south as where the river takes a sharp bend

to the west on the city's south side.

As he closed his discussion, Tietz said the area near the senior center was famed in the 1800s for its abundance of catfish that attracted river otters that thrived on the vast supply of fish.

It was also noted Watertown is one of the top communities for restoring woodlands along the river.

Among the items addressed by the group Thursday was the status of trail sign placement along the river and its adjacent bike/pedestrian pathways. Overall, the group seemed pleased with the status of sign location on the river, noting there are still a few communities that need to catch up, but no members of the council seemed overly concerned about the matter of signs.

"Progress is being made (with signs) and we are staying on top of it the best we can," Greg Farnham, a leader of the meeting and member of the Lake Sinissippi Improvement District, said.

The group was informed that mapping of the river and trails is well in hand and a booklet on the trail is being considered. Improvements to the group's website are also ongoing.

Jefferson County Parks Director Joe Nehmer said he is very encouraged when he visits the Rock River these days.



STEVE SHARP/Daily Times

Augie Tietz of Watertown, flanked by new Rock River Trail Initiative signs and the Rock River itself in the background, provided the Rock River Trail Initiative Council with a brief history of the river as it flows through the city Thursday.

"Events are happening now on the Rock River that weren't happening five years ago," Nehmer said. "It's wild. It's happening."

Branding of the river is on the "to-do list" of the group. This, members hope, will aid in the promotion of recreational tourism.

(Continued on back, col. 1)



Members of the Rock River Trail Initiative Council met in Watertown Thursday afternoon to hear updates on the project. The group's members include, clockwise from top, Jefferson County Parks Director Joe Nehmer; Bill Ehlenbeck, Dodge County Parks; David Schreiber, SAA Design Group, Madison; Dave Hoffman, Janesville RCP; Mary Nimm, Jefferson County Parks Department; Loren Swartley, Whiteside County, Sterling, Ill.; Jim Kerler, Rock River Coalition; Richard Gobbe, grant writer; Frank Schier, Rock River Times, Rockford, Ill.; Tom Lindblade, Illinois Paddling Council; and Greg Farnham, Lake Sinissippi Improvement District, Hustisford.

STEVE SHARP/Daily Times

# Rock —

(Continued from page 1)

Other ideas discussed by the group related to tourism promotion include the possibility of providing patches and stickers to river users who complete specific journeys, as well as the potential for creation of a "passport" that river and trail users could get stamped at certain points in their journeys to encourage and reward their river/trail usage.

"When a passport is full, the person would get a meal or a gift," Farnham said.

Tom Schier of Rockford, Rock River Times editor and publisher, said Watertown is fortunate to have the Rock River meandering through its boundaries.

"Watertown is a lucky community," he said. "The river is a unifying element here. In other places, rivers tend to be divisional."



STEVE SHARP/Daily Times

Watertown Mayor John David spoke at a meeting of the Rock River Trail Initiative Council Thursday about Watertown's relationship with, and commitment to, the Rock River as it winds through the city. Listening at left is Lake Mills' Jim Kerler, a member of the Rock River Coalition. At right is Richard Gobbe, a grant writer from Rockford, Ill.

Item h

Fort Atkinson, Wis.

July 25-27, 2014

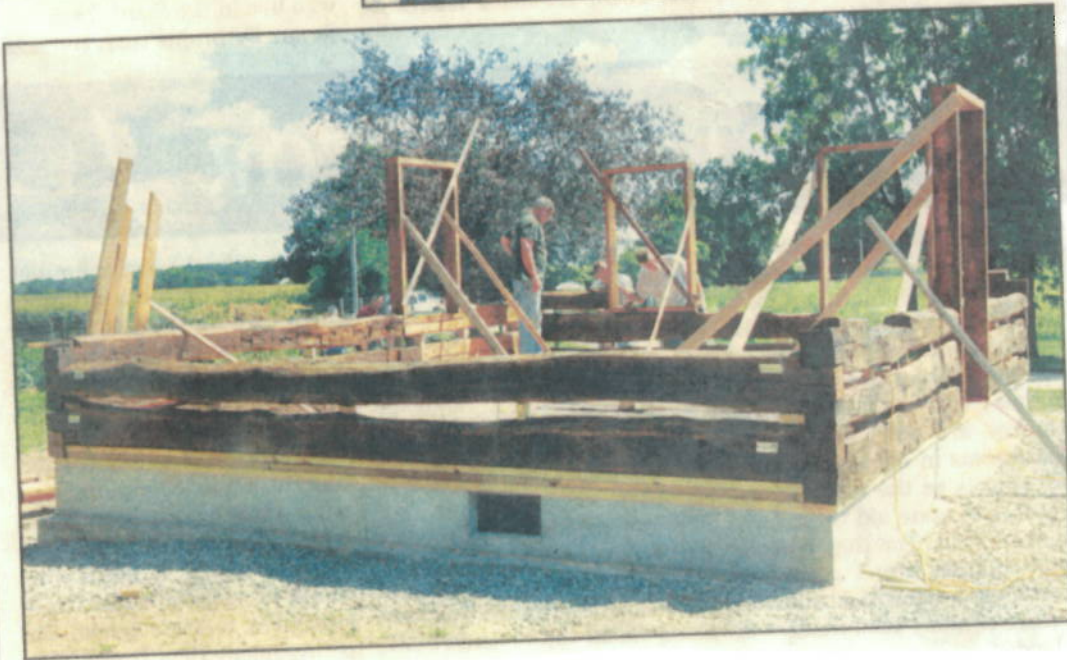
Vol. 144 No. 93



**LOG HOME** — The Jefferson County Parks Department continued to make progress Wednesday on the Mason Log Home in Dorothy Carnes Park near Fort Atkinson. The parks department worked side-by-side with about five volunteers to trim out the window and door frames. Parks Operation Supervisor Kevin Wiesmann said he hoped they would have the first story of the cabin completed by the end of this week. The department plans to work every Monday and Wednesday at the site. Above left, Virgil Seisser, of Jefferson, stains an original Mason log to be used on the home. Above right, a Jefferson County Parks employee drills together a window frame. To the right, the parks department works with volunteers to frame out a window. Below, about a quarter of the log home was completed by Wednesday morning. — Daily Union photos by Amy Smith.



he hoped they would have the first story of the cabin completed by the end of this week. The department plans to work every Monday and Wednesday at the site. Above left, Virgil Seisser, of Jefferson, stains an original Mason log to be used on the home. Above right, a Jefferson County Parks employee drills together a window frame. To the right, the parks department works with volunteers to frame out a window. Below, about a quarter of the log home was completed by Wednesday morning. — Daily Union photos by Amy Smith.



Item 8

JEFFERSON COUNTY PARKS COMMITTEE

July 21, 2014

Jefferson County Courthouse  
311 South Center Avenue, Rm 202  
Jefferson WI 53549

RE: Request by Arts Alliance of Greater Lake Mills to include a food cart at Bike & Hike With Artists in Korth Park on September 21, 2014.

This is the third year that this event will be held with the goal of highlighting the wonderful system of natural resources that make up the Glacial Heritage Area.

As requested, this is a letter asking the Parks Committee to approve the use of a food cart at this event sponsored by the Arts Alliance of Greater Lake Mills to be held from 11 am until 3 pm on Sunday, September 21, 2014. Food has not been part of our two previous events but it is hoped that adding the food cart to the event will draw more people and families to the park.

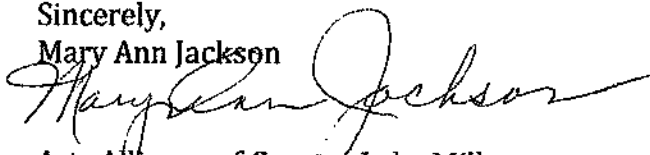
The cart is owned and operated by *Doyle's Dogs* of Lake Mills. This cart is part of this business housed at 337 E. Lake Street and the owner assures me that all licenses are approved and up to date as required.

The event staff have always left the park in the pristine condition in which we found it and that will be the case again this year.

Please call if there are any questions: 920 648 6763.

Thank you for considering our request. We look forward to your response.

Sincerely,  
Mary Ann Jackson



Arts Alliance of Greater Lake Mills

## Item 9

Children who qualify for CLTS services with a diagnosis of autism, physical disability or cognitive disability

Watertown – 21

Jefferson – 11

Lake Mills – 12

Johnson Creek – 6

Fort Atkinson – 15

Palmyra – 1

Ixonia – 5

Oconomowoc – 6

Waterloo – 6

Cambridge – 1

Sullivan – 4

Whitewater – 2

Several kids receiving services are out of home and living in other counties.



Item 15

Jane Stanger

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**From:** Mary Nimm  
**Sent:** Monday, July 28, 2014 4:05 PM  
**To:** Joe Nehmer  
**Cc:** Kevin Wiesmann; Jane Stanger  
**Subject:** FW: Parking for Bike Trail on Hwy 18

FYI

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**From:** Pruess, Daniel - DOT [<mailto:Daniel.Pruess@dot.wi.gov>]  
**Sent:** Monday, July 28, 2014 3:58 PM  
**To:** Mary Nimm  
**Subject:** FW: Parking for Bike Trail on Hwy 18

Thank you for contacting WisDOT about access to the bike trail on Highway 18 near Jefferson. We appreciate hearing your concerns and the opportunity to look into the matter. Staff from the DOT Southwest Region has been on-site to evaluate the location.

As you've experienced, this is a somewhat challenging location considering the mix of motor vehicles, bicyclists and pedestrians, and the path's proximity to the Highway 18/26 interchange. Upon our review, we have concluded to allow limited parking on the south side of Highway 18 on a trial basis. Changes to the location of the no parking signs on the south side will be made shortly.

We will also be working with Jefferson County to explore the feasibility of providing other, permanent accommodations in the area. While allowing limited parking is the most practical solution at this time, please be aware we'll be monitoring the location and will reevaluate the temporary accommodations should safety issues arise.

If you have any questions, feel free to contact me at (608) 246-3849 or [daniel.pruess@dot.wi.gov](mailto:daniel.pruess@dot.wi.gov).

Item 18

Jefferson County  
Parks Totals

Date Run 7/21/2014  
Period 6  
Year 2014

Business Unit	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	YTD Variance	Total Budget	Annual Remaining	Percentage Of Budget	
1801 Parks	Revenue	(686.11)	(5,331.67)	(45,031.80)	(31,990.00)	(13,041.80)	(63,980.00)	(18,948.20)	70.38%	
	Expenditures	81,583.07	81,332.11	385,514.56	487,692.63	(104,978.07)	975,985.26	589,476.70	39.60%	
	Other Finances								#DIV/0!	
<b>Total</b>		80,896.96	76,000.44	341,482.76	455,002.63	(114,519.87)	912,002.26	570,528.50	37.44%	
1806 Carol Liddle	Revenue	(6.52)	(11.50)	(37.95)	(75.00)	37.05	(150.00)	(112.05)	25.00%	
	Expenditures		6,787.13		40,722.78	(40,722.78)	81,445.55	81,445.55	0.00%	
	Other Finances		12.50		75.00	(75.00)	150.00	150.00	0.00%	
<b>Total</b>		(6.52)	6,787.13	(37.95)	40,722.78	(40,760.73)	81,445.55	81,483.50	-0.05%	
1809 Carlin Weld	Revenue		(4.17)	(32.99)	(25.00)	(297.99)	(50.00)	277.99	645.98%	
	Expenditures		882.43		5,064.50	(5,064.50)	10,109.00	10,109.00	0.00%	
	Other Finances								#DIV/0!	
<b>Total</b>			838.25	(322.99)	5,039.50	(5,352.49)	10,059.00	10,381.99	-3.21%	
1811 North Park	Revenue								#DIV/0!	
	Expenditures								#DIV/0!	
	Other Finances								#DIV/0!	
<b>Total</b>									#DIV/0!	
1812 Carnes Park	Revenue		(2,354.67)	(13,228.00)	(4,128.00)	900.00	(28,256.00)	(15,018.00)	46.81%	
	Expenditures	7,424.38	13,892.50	10,285.57	82,815.00	(72,529.43)	165,630.00	155,344.43	6.21%	
	Other Finances		4,943.33		23,660.00	(23,660.00)	59,320.00	59,320.00	0.00%	
<b>Total</b>		2,424.38	15,391.17	(2,942.43)	98,347.00	(101,289.43)	196,694.00	159,636.43	-1.50%	
1813 Park Buildings	Revenue								#DIV/0!	
	Expenditures	693.69	1,329.25	8,487.67	7,875.50	512.17	15,951.00	7,463.33	53.21%	
	Other Finances								#DIV/0!	
<b>Total</b>		693.69	1,329.25	8,487.67	7,875.50	512.17	15,951.00	7,463.33	53.21%	
1814 Garman Nature	Revenue								#DIV/0!	
	Expenditures		3,083.33	11,664.48	6,500.00	5,164.48	13,000.00	1,135.52	91.27%	
	Other Finances		41.67		250.00	(250.00)	500.00	500.00	0.00%	
<b>Total</b>			3,125.00	11,864.48	6,750.00	5,114.48	13,500.00	1,635.52	87.89%	
1816 Global Heritage	Revenue								#DIV/0!	
	Expenditures		1,504.42	3,522.00	9,026.50	(5,504.50)	18,063.00	14,531.00	19.51%	
	Other Finances		541.67		3,250.00	(3,250.00)	6,500.00	6,500.00	0.00%	
<b>Total</b>			2,046.08	3,522.00	12,276.50	(6,754.50)	24,563.00	21,031.00	14.34%	
1821 Snowmobile Trails	Revenue								#DIV/0!	
	Expenditures		(3,806.25)	(22,837.50)	(22,837.50)		(45,675.00)	(22,837.50)	50.00%	
	Other Finances		3,806.25	44,537.75	22,837.50	21,700.25	45,675.00	1,137.25	97.51%	
<b>Total</b>		44,537.75	21,700.25	21,700.25	(21,700.25)		(21,700.25)		#DIV/0!	
1824 Bike Trail	Revenue		(15.00)	(1,442.49)	(350.00)	(1,092.49)	(700.00)	742.49	206.07%	
	Expenditures		58.33		350.00	(350.00)	700.00	700.00	0.00%	
	Other Finances		82.67		495.00	(495.00)	992.00	992.00	0.00%	
<b>Total</b>			(15.00)	(1,442.49)	495.00	(1,938.49)	992.00	2,434.49	-145.41%	
1826 Dog Park	Revenue		(2,384.68)	(8,266.67)	(3,600.00)	(5,221.97)	(35,200.00)	(13,378.03)	65.87%	
	Expenditures		2,022.51	4,680.83	5,561.17	27,623.00	(21,061.83)	55,246.00	48,664.83	11.88%
	Other Finances		(13,538)		(81.50)	81.50	(163.00)	(163.00)	0.00%	
<b>Total</b>		(832.17)	1,213.58	(19,280.80)	7,941.50	(17,292.30)	15,883.00	35,143.80	-121.27%	
1840 Grounds/Keeping	Revenue		(6,140.10)	(4,616.17)	(17,281.48)	(7,697.00)	(55,384.00)	(38,112.52)	31.20%	
	Expenditures		7,346.23	6,866.17	16,486.64	41,197.00	(22,710.36)	82,394.00	63,907.36	22.44%
	Other Finances								#DIV/0!	
<b>Total</b>		3,206.13	2,250.00	1,205.16	13,500.00	(12,294.84)	27,000.00	25,794.84	4.46%	
Total All Business Units	Revenue	(9,232.41)	(19,450.42)	(176,004.18)	(116,702.50)	(9,301.68)	(233,405.00)	(107,400.82)	53.95%	
	Expenditures	138,606.63	122,015.73	490,259.84	732,094.41	(241,834.57)	1,454,188.81	933,928.97	33.48%	
	Other Finances		5,098.25		33,646.50	(33,646.50)	67,293.00	67,293.00	0.00%	
<b>Grand Total Parks</b>		129,374.22	108,173.57	364,255.66	649,041.41	(284,765.23)	1,296,682.81	953,817.15	28.06%	